

**FOR INFORMATION**

**Fundraising Report 2009**

**Purpose**

To inform members of the status of the fundraising efforts of the Trust.

**Background**

The Trust is raising funds for operational and project expenditure, as well as soliciting contributions for the endowment fund. Funds are sought from a range of sources worldwide.

**Fundraising update**

Since EB5 the following contributions have been received. For a full set of pledges to date, refer to [Annex A](#).

Endowment Fund:		
Australia	AUD 2m	USD 1,598,800
Operations:		
USA		USD 750,000
Switzerland		USD 40,000

**Recent Activity**

Since EB5 the Australian government has made a new pledge of AUD4.5m (USD 4.1m). This is in addition to their existing AUD16.5m pledge, bringing their support to the Trust's endowment to a total AUD21m.

In the US, the FY2010 State, Foreign Operations bill passed the House earlier this year. Language was included in the bill specifying a \$10m contribution to the Trust's endowment. The bill language was identical to the final bill language from the FY 2009 bill with the only difference being the inclusion of USD 10m versus USD 7m. In early August the Senate Appropriations Committee reported their version of the FY 2010 State, Foreign Operations bill. It contained the identical language of the House bill providing for a USD 10m contribution to the Trust's endowment. A verbal update on the current state of progress towards the Bill's completion will be given at the meeting, together with updates on approaches with other donors.

**Action**

That Members note the information provided in this report.

GLOBAL CROP DIVERSITY TRUST  
PLEDGES

DONOR	TOTAL PLEDGES AS AT SEPTEMBER 15, 2009			TOTAL PAID 15-Sep-09 USD
	AMOUNT PLEGGED	USD EQUIVALENT*	PERIOD OF PLEDGE	
<b>Countries</b>				
Australia	AUD 21,000,000	15,448,213		12,969,261
Brazil	USD 30,000	30,000	2002	30,000
Canada	CAD 10,000,000	8,520,640	2003-2012	6,041,449
Colombia	USD 35,802	35,802	2002	35,802
Egypt	USD 166,657	166,657		25,000
Ethiopia	USD 50,000	50,000		25,000
Germany	EUR 7,500,000	10,227,753	2006-2010	6,044,550
India	USD 50,000	50,000	2006	50,000
Ireland	EUR 3,000,000	4,144,250	2007-2009	4,144,250
Italy	USD 300,000	300,000	2005	300,000
Italy	EUR 500,000	689,096	2007	689,096
New Zealand	USD 50,000	50,000	2005	50,000
Norway	NOK 50,000,000	7,676,617	2004-2006	7,676,617
Norway	USD 7,944,708	7,944,708	2006-2008	7,944,708
Spain	EUR 1,000,000	1,295,337	2008	1,295,337
Sweden	SEK 80,000,000	11,886,620	2005-2007	11,886,620
Sweden	USD 287,626	287,626	2007-2009	101,999
Switzerland	USD 10,817,704	10,817,704	2001-2009	10,757,704
Switzerland	CHF 150,000	118,478	2004-2005	118,478
United Kingdom	GBP 10,000,000	19,468,582	2007-2008	19,468,582
United States	USD 14,500,000	14,500,000	2001-2009	7,250,000
<b>Foundations</b>				
Bill & Melinda Gates Foundation/UN Foundation	USD 29,923,940	29,923,940	2007-2011	20,093,482
Gatsby Charitable Foundation	GBP 605,000	1,057,573	2003-2007	1,057,573
The Gordon J. Hammersley Foundation	USD 20,000	20,000	2008	20,000
Gordon & Betty Moore Foundation	USD 200,000	200,000	2006-2007	200,000
Lillian Goldman Charitable Trust	USD 1,000,000	1,000,000	2008-2010	200,000
Rockefeller Foundation	USD 305,000	305,000	2003-2007	305,000
Sam Spiegel Foundation	USD 5,000	5,000	2008	5,000
Syngenta Foundation	USD 246,732	246,732	2003-2007	246,732
United Nations Foundation	USD 775,000	775,000	2003-2007	775,000
<b>Corporations</b>				
Dupont/Pioneer Hi-bred	USD 1,000,000	1,000,000	2004-2007	1,000,000
Grains Research & Development Corporation	USD 5,000,000	5,000,000	2004-2011	3,252,450
Syngenta AG	USD 1,000,000	1,000,000	2004	1,000,000
<b>Other</b>				
CGIAR Centres	USD 210,000	210,000	2001-2002	210,000
International Seed Federation	USD 30,000	30,000	2007	30,000
Systemwide Genetic Resources Programme	USD 255,000	255,000	2001-2002	255,000
World Bank - CGIAR	USD 200,000	200,000	2002	200,000
Individual Donations	USD 65,310	65,310		65,310
<b>Total</b>		<b>\$155,001,639</b>		<b>\$125,820,001</b>

\* Where amounts have not yet been received the rate of exchange as at Jan 2, 2009 has been applied